ENVIRONMENT, ENFORCEMENT AND HOUSING COMMITTEE, YEAR IN REVIEW



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YEAR IN REVIEW 2020/21

This presentation provides the opportunity to review and reflect on what has been achieved on behalf of this committee for the municipal year 2020-21.

This is keeping in line with the Council's Corporate Strategy 2020-2025 to incorporate annual targets for achievement thereby enhancing accountability and maintaining progress.



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PROTECTING OUR ENVIRONMENT





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Recycling collection resulted in £180,000 forecast savings following introduction of a new recycling scheme.

New anti-littering signage introduced across the Borough and pilot with NES to enforce against litter dropping.





Prevented 200+ tonnes of carbon emissions by eliminating single use orange recycling sacks.

Introduced a new recycling scheme to improve the quality of recycling and reduce the number of polymer sacks we issue by 80%.





347 fly tips cleared.

Installed and electric vehicle charging port at the Town Hall as part of a new pilot to introduce them across the Borough.





Project underway to introduce more electric vehicles onto Council fleet.

Developed an anti-littering campaign involving junior schools.





Discussion started regarding the potential implementation of a car club.

£27,000 grant funding secured through Thames Chase Partnership to plant 6,000 trees this spring, as part of a Carbon Offset initiative.





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Conducting a feasibility study on the development of a compost facility. Work will begin in November 21 and progress to 2023

Working with Shenfield Conservators to improve the Common.





Begun developing a zero carbon strategy.

Recycled Brentwood timber to repair Borough benches and bus stops. Each piece has 'I grew up in Brentwood' embossed into the wood.





Work to develop the woodland planting for Hutton Country park being drawn up.

Sold wood products to raise revenue in excess of £14,000.





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ENFORCEMENT ASSISTING COMMUNITY





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Over 1000 hours of enforcement patrols out of hours.

Coordinated the Christmas Giving Tree appeal with Essex Police, providing gifts for those families in need.





Assisted Mana Meals and Brentwood Food Banks to deliver food for those families in need.

First closure order for Brentwood Borough Council obtained and successfully used.





Acted as a liaison with Housing Officers and helped complete visits while resources were low.

Service Level Agreement with South Essex Parking Partnership signed and implemented, resulting in over 300 PCN's.





Responded to over 260 incidents of (ASB)

Anti-Social Behaviour.

Assisted Licensing and Essex Police with covid compliance enforcement and patrols.





Community Hub approval granted.

Pilot project with National Enforcement Solutions (NES) to enforce against litter dropping and flytipping.





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MPROVING HOUSING





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AA1 Angela Abbott, 16/03/21



Instructed and prepared papers for 134 pending court cases.

Submitted a planning application for 60 carbon neutral homes.





Created 5 'Covid crash pads' for use as emergency or Temporary accommodation.

A quarterly newsletter was created for sheltered accommodation.





Reviewed 16,640 individual cases with new rent management software.

Joint working with the DWP secured £40,000 of emergency funding for tenants.





801 Housing Advice Requests Actioned and 689 applicants processed.

New procedures ensured all fire assessment and compliance checks took place.





The use of Temporary Accommodation reduced by 42%.

Completed major works on our blocks, including starting a new door scheme.





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Reduced overall debt on all accounts that do not receive Universal Credit.

151 new boilers installed and more planned.





Continued to complete an average of 25 Stock Condition and Asbestos surveys per month.

Mobile working procedures and training videos created to assist mobile working.





Continued to do 173 LGSR Inspections, 61 EICR assessments and 3 Fire Risk surveys per month.

136 Universal Credit Applications reviewed and processed.





Increased property offers and reduced empty properties from 64 to 19 within the last quarter.

9800 repairs completed, of which 2380 were emergency work.





36,000 Welfare calls to elderly tenants, including 199 Fire Alarm Checks.

24,377 recorded actions via online forms or telephone calls.





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Allocations, Housing Heating & Servicing, Asbestos, Water Hygiene, Homeless & Rough sleeper and Placement policies reviewed.

We engaged in a prevention and family mediation program to assist with homelessness.





Drafted the Council's Strategic Housing Delivery Plan and started a Housing Digital Transformation.

Despite lockdown restrictions Housing Officers managed to complete all Estates Inspections.





Purchased anti-bac misting equipment and carried out 144 treatments, as well as installing sanitising stations throughout all Sheltered Housing schemes.

Garage and parking development plans begun with site-wide economic viability surveys.





Conducted 23,060 daily welfare calls. 6,593 weekly, 6,593 fortnightly and 180 monthly; totalling 36,000 calls.

Tested and implemented new predictive analytic rent management software (RentSense).





Made 35 Safeguarding referrals, completed 68 support plan reviews.

Upgraded existing Locata software services to include reporting and case management.





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WHAT THE YEAR HAS LOOKED LIKE

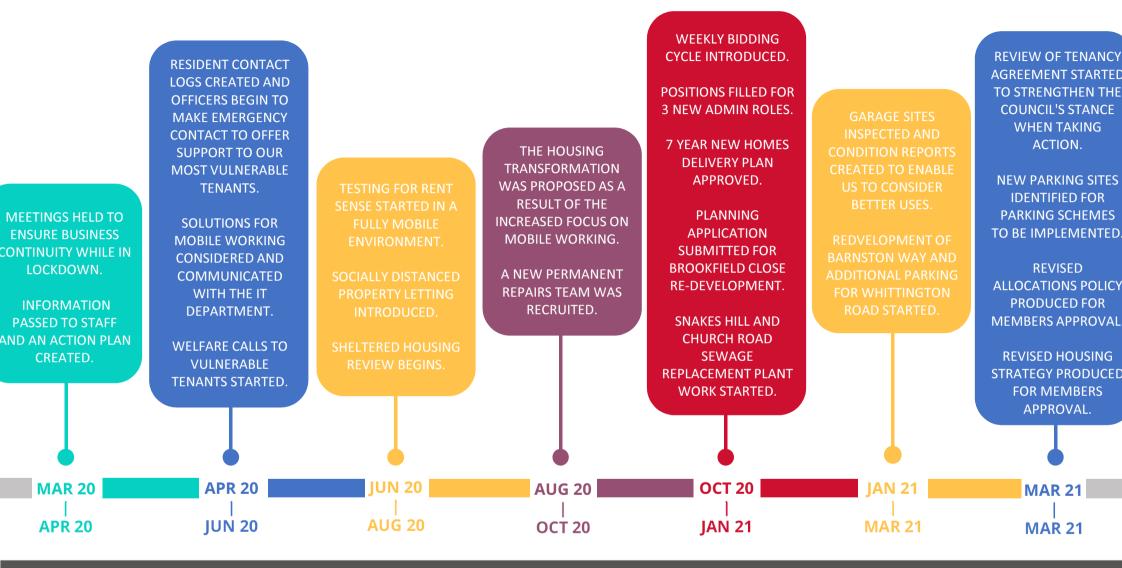




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THE BIGGEST CHALLENGES





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GENERAL HOUSING

TRYING TO ENSURE BUSINESS AS USUAL STAFF MORALE MANAGING RESIDENT EXPECTATIONS

COMMUNITY SAFETY

TOOK ON NEW RESPONSIBILITY
ENFORCING GOVT GUIDELINES
HOUSING SUPPORTED COMMUNITY SAFETY

SHELTERED HOUSING

NEW SAFETY PROVISIONS FOR COVID-19 INCREASED SAFEGUARDING REFERRALS ENSURING SAFETY OF VULNERABLE TENANTS



HOUSING NEEEDS

DIFFICULT STAFF TRANSITION
ADDED PROVISION FOR COVID-19 CASES

REPAIRS

BUSINESS CONTINUITY DURING A PANDEMIC DIFFICULTY SOURCING ESSENTIAL PARTS ACCESS IS RESTRICTED TO SITES

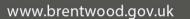
ESTATES MANAGEMENT

COURT HEARINGS FROZEN UNTIL JUNE 21 INCREASED WELFARE SUPPORT CASES NEW PROCEDURES FOR VISITING OFFICERS



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THE WORKLOAD COMPARED TO LAST YEAR

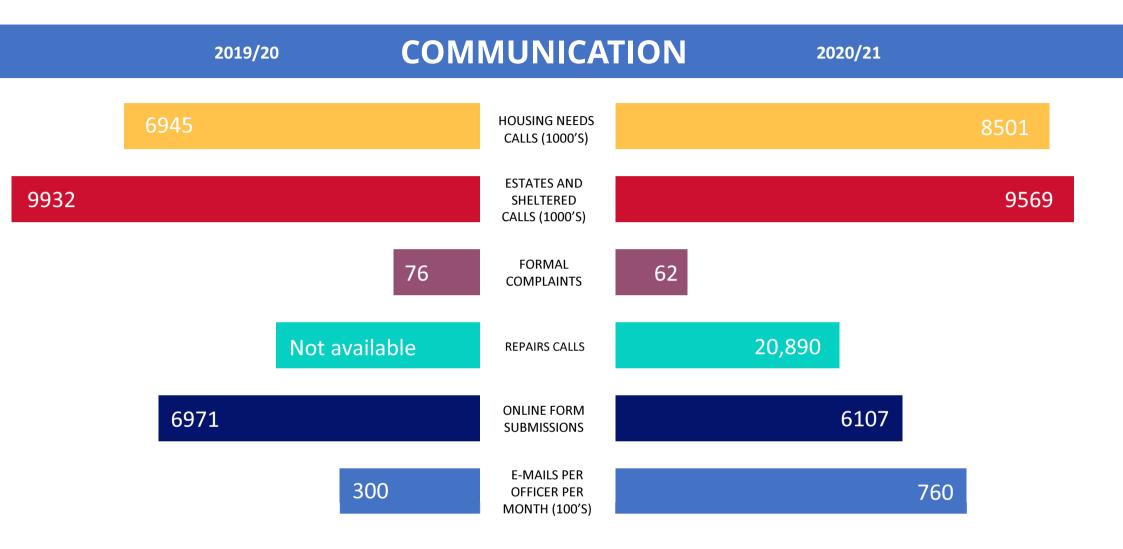




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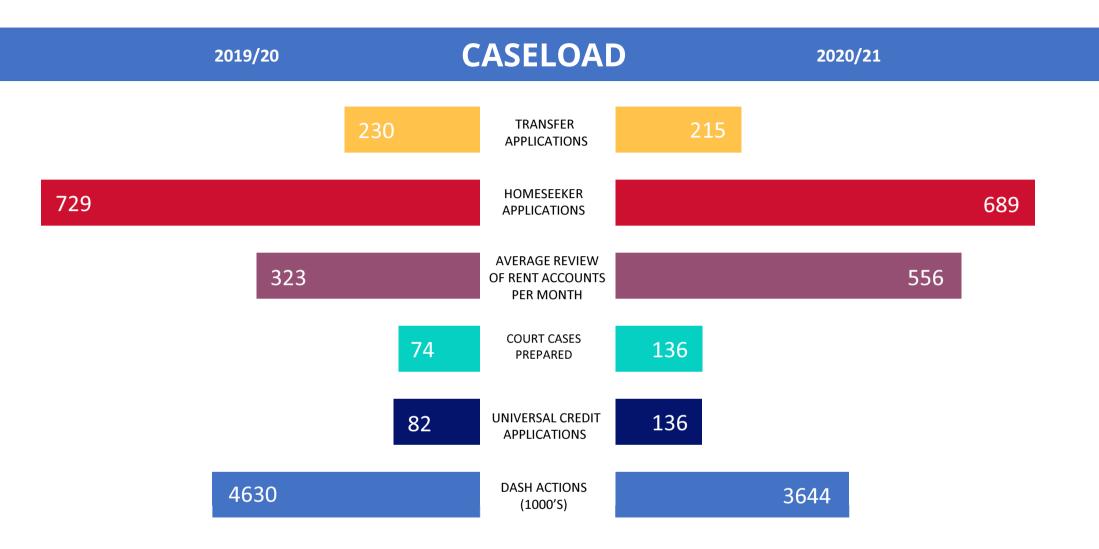




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NCOME COLLECTION PERFORMANCE





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RENT PERFORMANCE

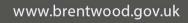
Despite the challenges of the pandemic, since the introduction of RentSense the council have seen a positive impact on arrears performance with gradual month on month arrears reductions. This is in stark contrast to latest figures showing that collectively loss of similar authorities. This strong performance is illustrated in the table below showing the council's gross arrears as percentage of rent roll.





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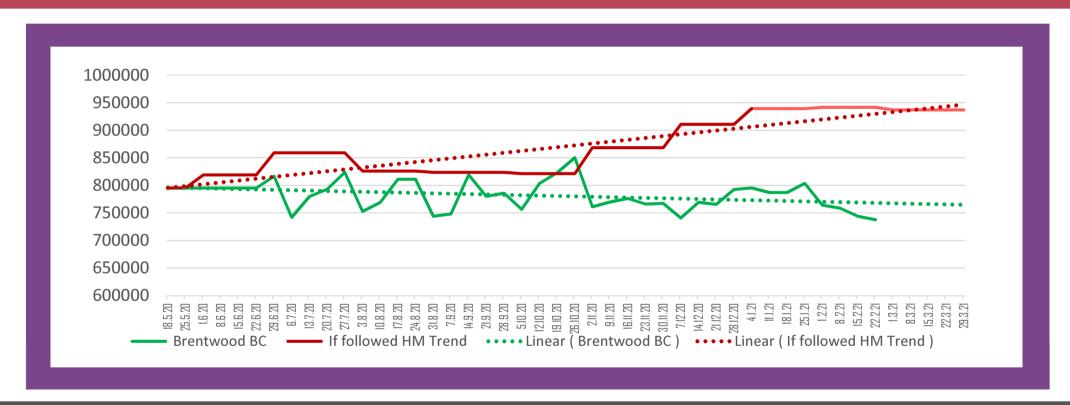
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PROJECTED ARREARS IMPACT USING HOUSEMARK TRENDS 20/21

When set against HouseMark's December 2020 Impact of Covid-19 Report, the council's strong performance is put in context with the graph below howing that Brentwood's arrears would have been £200k higher than actual if performance had followed the HouseMark sector median average.





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COMPLIMENTS ABOUT OUR SERVICE





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Tenant to Housing Estates Officer -

e is without doubt a rare human, as he cares ut the people he comes in to contact with as art of his job and treats them with respect.

We are truly very grateful you have such a wonderful employee."

Pata Analyst working with Mobysoft -

'm actually surprised at how well you have ormed considering the data we have gathered on the effect of Covid-19"



External Solicitor Regarding Court Proces

"You're strides ahead of other Councils."

Tenant to Housing Needs Officer -

"I really appreciate your reply I was just panicki as I know with the bidding if I have rent due I a not able to be accepted so I just don't want to g myself in that situation.

Thank you so much for replying I can't imagine how much you are dealing with without the off equipment.

You have been great support thank you so mucl



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